Richards Library Annual Report For Public And Association Libraries - 2023

1. GENERAL LIBRARY INFORMATION

Library / Director Information

Outline of Major Changes

Please be advised Bibliostat CollectConnect is now using a new interface. If you have accessed or if you believe you may have accessed the old Bibliostat Collect, please click the new link <u>here</u> and you will be taken to the new interface. Please be sure you exit and close the old Bibliostat Collect before you begin your survey.

To avoid loss of data, only one person at a time should be logged into a member library report. Multiple people logged into the same report will cause data to be lost.

Libraries should not have reports from two different years open at the same time.

Report all information in Part 1 as of December 31, 2023, <u>except</u> for questions related to the <u>current</u> library director/manager (questions 1.37 through 1.44).

1.1	Library ID Number	7600636770
1.2	Library Name	RICHARDS LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Warrensburg
1.6	Beginning Fiscal Reporting Year	01/01/2023
1.7	Ending Fiscal Reporting Year	12/31/2023
	Is the library now reporting on a nt fiscal year than it reported on previous Annual Report?	No
reporti	If yes, please indicate the ing date of library's new ng year. Enter N/A if No was red to Question 1.8.	N/A
	Please indicate the ending date ary's new reporting year. Enter No was answered to Question	N/A
1.11	Beginning <u>Local</u> Fiscal Year	01/01/2023

1.12	Ending <u>Local</u> Fiscal Year	12/31/2023

1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	36 ELM STREET
1.15	City	WARRENSBURG
1.16	Zip Code	12885
1.17	Mailing Address	36 ELM STREET
1.18	City	WARRENSBURG
1.19	Zip Code	12885
	Telephone Number (enter 10 only and hit the Tab key; enter no telephone number)	(518) 623-3011
1.21 only an fax nu	Fax Number (enter 10 digits nd hit the Tab key; enter N/A if no mber)	(518) 623-2426
1.22 Librar	E-Mail Address to Contact the y (Enter N/A if no e-mail address)	war-director@sals.edu
1.23 N/A if	Library Home Page URL (Enter no home page URL)	https://therichardslibrary.com/
1.24 (per 20	Population Chartered to Serve 020 Census)	5,054
1.25 stated one):	Indicate the type of library as in the library's charter (select	ASSOCIATION
1.26 serve a (select	Indicate the area chartered to as stated in the library's charter one):	Other
legal s must b	During the reporting year, has been any change to the library's ervice area boundaries? Changes e the result of a Regents charter Answer Y for Yes, N for No.	Ν
1.28 library	Indicate the type of charter the currently holds (select one):	Absolute
provisi	Date the library was granted its te charter <u>or</u> the date of the ional charter if the library does we an absolute charter	07/11/1901

1.30 registe	Date the library was last red	10/17/1907
1.31 Numbe	Federal Employer Identification	141364588
1.32	County	WARREN
1.33	School District	Warrensburg Central School
1.34	Town/City	Warrensburg
1.35	Library System	Southern Adirondack Library System

THESE QUESTIONS ARE FOR NYC LIBRARIES ONLY. PLEASE PROCEED TO THE NEXT QUESTION.

1.36a President/CEO Name

1.36b President/CEO Phone Number

1.36c President/CEO Email

NOTE: For questions 1.37 through 1.44, report all information for the <u>current</u> library director/manager.

1.37 First Name of Library Director/Manager	Shelby
1.38 Last Name of Library Director/Manager	Burkhardt
1.39 NYS Public Librarian Certification Number	N/A
1.40 What is the highest education level of the library manager/director?	Bachelor's Degree
1.41 If the library manager/director holds a Master's Degree, is it a Master's Degree in Library/Information Science?	N/A
1.42 Do all staff working in the budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and e-mail address of each staff member without an active certificate in a Note.	Ν
1.43 E-mail Address of the Director/Manager	sburkhardt@sals.edu
1.44 Fax Number of the Director/Manager	(518) 623-2426

1.45 Does the library charge fees for N library cards to people residing outside the system's service area?

1.46 Was all or part of the library's Y funding subject to a public vote(s) held during Calendar Year 2023? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.47.

Public Votes / Contracts

Please Note: last year's answers for repeating groups cannot be displayed.

Library System

1. Name of municipality or district Warrensburg Central School District holding the public vote

2. Indicate the type of municipality School District or district holding the public vote

3. Date the vote was held 05/16/2023 (mm/dd/2023)

4. Was the vote successful? Y/N Y

5. What type of public vote was it? school district ballot proposition (Ed. Law §259(1)(a))

6a. Most recent prior year approved \$214,030 appropriation from a public vote:

6b. Proposed increase in
appropriation as a result of the vote held
on the date reported in question number\$32,5943:

6c.Total proposed appropriation\$246,624(manually sum of 6a and 6b):

This question should only be answered if "No" was answered in Q1.46 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

1.47 Did the library receive funding N from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2023) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.48. Please Note: last year's answers for repeating groups cannot be displayed.

Library System

1. Name of municipality or district N/A holding the public vote

2. Indicate the type of municipality or district holding the public vote

3. Date the last successful vote was N/A held (mm/dd/yyyy)

4. What type of public vote was it?

5. What was the total dollar N/A amount of the appropriation from tax dollars resulting from the last successful vote?

1.48 Does the reporting library have N a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for *each* contract. If no, go to question 1.49.

Unusual Circumstances

Please Note: last year's answers for repeating groups cannot be displayed.

Library System

1. munici	Name of contracting pality or district	N/A
2. agreem	Is this a written contractual ent?	N/A
3. area ser	Population of the geographic rved by this contract	N/A
4.	Dollar amount of contract	N/A
5. range o	Enter the appropriate code for of services provided (select one):	N/A

1.49 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the <u>Note</u>; if no, please go to Part 2, Library Collection.

2. LIBRARY COLLECTION

Print / Electronic / Other Holdings

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please <u>read</u> general information instructions below before completing this section.

This section of the survey (2.1-2.25) collects data on selected types of materials.

Ν

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Count electronic materials at the administrative entity level (main library); do not duplicate numbers at each branch.

PRINT MATERIALS

Cataloged Books

Adult Fiction Books	4,808
Adult Non-fiction Books	4,018
Total Adult Books (Total ons 2.1 & 2.2)	8,826
Children's Fiction Books	3,298
Children's Non-fiction Books	1,809
Total Children's Books (Total ons 2.4 & 2.5)	5,107
Total Cataloged Books (Total ons 2.3 & 2.6)	13,933
	Adult Non-fiction Books Total Adult Books (Total ons 2.1 & 2.2) Children's Fiction Books Children's Non-fiction Books Total Children's Books (Total ons 2.4 & 2.5)

Other Print Materials

2.8 Total Uncataloged Books 317

2.9	Total Print Serials	50	
2.10	All Other Print Materials	28	
2.11 (Total	Total Other Print Materials questions 2.8 through 2.10)	395	
	Total Print Materials (Total ons 2.7 and 2.11)	14,328	
ALL OTHER MATERIALS Electronic Materials			
2.13	Electronic Books	12,008	
2.14	Local Electronic Collections	2	

2.15 NOVELNY Electronic 15 Collections

2.16Total Electronic Collections17(Total questions 2.14 and 2.15)

2.17 Audio - Downloadable Units 6,079

2.18 Video - Downloadable Units 1

2.19 Other Electronic Materials 5,401 (Include items that are not included in the above categories, such as e-serials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)

2.20 Total Electronic Materials (Total 23,506 questions 2.13, 2.16, 2.17, 2.18 and 2.19)

Non-Electronic Materials

2.21	Audio - Physical Units	985
2.22	Video - Physical Units	2,369
2.23	Other Circulating Physical Items	73

2.24 Total Other Materials - Non- 3,427Electronic (Total questions 2.21 through 2.23)

Grand Total / Additions to Holdings

(Total questions 2.12, 2.20 and 2.24)

ADDITIONS TO HOLDINGS - Do <u>not</u> subtract withdrawals or discards.

2.26	Cataloged Books	865
2.27	All Other Print Materials	22
2.28	Electronic Materials	6,862
2.29	All Other Materials	322
2.30	Total Additions (Total questions	8,071

2.26 through 2.29)

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Visits / Borrowers / Policies / Accessibility

Report all information on questions 3.1 through 3.32 as of the end fiscal year reported in Questions 1.6 and 1.7 in Part 1; report information on questions 3.33 through 3.77 for the 2023 <u>calendar</u> year. Please click <u>here</u> to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1.

LIBRARY USE

3.1 attenda	Library visits (total annual nnce)	9,652
count o	Regarding the number of Visits entered, is this an annual or an annual estimate based on a week or weeks?	CT - Annual Count
3.2	Registered resident borrowers	1,325
3.3 borrow	Registered non-resident vers	174

Please report information on WRITTEN POLICIES as of 12/31/23.

WRITTEN POLICIES (Answer Y for Yes, N for No)

Answers are prefilled with the prior year's answers. If a change is made please add a note of explanation.

3.4 Does the library have an open Y meeting policy?

3.5 Does the library have a policy Y protecting the confidentiality of library records?

3.6 Does the library have an Internet Y use policy?

3.7 Does the library have a disaster N plan?

3.8 Does the library have a board- Y approved conflict of interest policy?

3.9 Does the library have a board- Y approved whistle blower policy?

3.10 Does the library have a board-Y approved sexual harassment prevention policy?

Please report information on ACCESSIBILITY as of 12/31/23.

ACCESSIBILITY (Answer Y for Yes, N for No)

3.11 Does the library provide service Y to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?

3.12 Does the library have assistive N devices for persons who are deaf and hearing impaired (TTY/TDD)?

3.13 Does the library have large print Y books?

3.14 Does the library have assistive Y technology for people who are visually impaired or blind?

3.15 - If so, what do you have? If no, go to next question

screen reader, such as JAWS, Yes Windoweyes or NVDA

refreshable Braille commonly No referred to as a refreshable Braille display

screen magnification software, No such as Zoomtext

electronic scanning and reading No software, such as OpenBook

3.16 Is the library registered for N services from either the New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)?

Library Sponsored Programs

LIVE PROGRAM SESSIONS and ATTENDANCE

Live Program Sessions

A live program session is any planned event which introduces the group attending to library services or which provides information to participants.

Program sessions may cover use of the library, library services, or library tours. Program sessions may also provide cultural, recreational, or educational information.

Examples of these types of program sessions include, but are not limited to, film showings, lectures, story hours, literacy programs, citizenship classes, and book discussions.

For specific examples of live and prerecorded programs (previously called synchronous and asynchronous), please refer to the chart in Instructions.

Live Programs Categorized by Age

3.17a Number of Sessions Targeted at 33 Children Ages 0-5

3.17b Attendance at Sessions Targeted 164 at Children Ages 0-5

3.18a Number of Sessions Targeted at 19 Children Ages 6-11

3.18b Attendance at Sessions Targeted 170 at Children Ages 6-11

3.19a Number of Sessions Targeted at 0 Young Adults Ages 12-18

3.19b Attendance at Sessions Targeted 0 at Young Adults Ages 12-18

3.20a Number of Sessions Targeted at 51 Adults Age 19 or Older

3.20b Attendance at Sessions Targeted 119 at Adults Age 19 or Older

3.21aNumber of General Interest6Program Sessions

	Attendance at General Interest n Sessions	72
	Total Sessions of Live Programs rized by Age (sum of 3.17a, 3.19a, 3.20a, 3.21a)	109
	Total Attendance at Live ns Categorized by Age (sum of 3.18b, 3.19b, 3.20b, 3.21b)	525
Live Pr	ograms Categorized by Venue	
3.24a Session	Total Live Onsite Program	93
3.24b Attenda	Total Live Onsite Program	295
3.25a Session	Total Live Offsite Program	16
3.25b Attenda	Total Live Offsite Program	230
3.26a Session	Total Live Virtual Program	0
3.26b Attenda	Total Live Virtual Program	0
	Total Sessions of Live Programs rized by Venue (sum of 3.24a, 3.26a)	109
<u> </u>	Total Attendance at Live ns Categorized by Venue (sum of 3.25b, 3.26b)	525
Prerecc	orded and One-on-One Programs	
3.29 Progran	Total Number of Prerecorded n Presentations	0
3.30 Progran	Total Views of Prerecorded n Presentations within 30 Days	0
3.31	One-on-One Program Sessions	680
3.32 Program	Attendance at One-on-One n Sessions	680

3.33 Did your library offer teen-led N activities during the 2023 calendar year?

3.34 Do library staff, trustees and/or Yes volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?

Please report information on SUMMER READING PROGRAMS for the 2023 calendar year

SUMMER READING PROGRAM

3.35 Did the library offer a summer Y reading program in 2023? (Enter Y for Yes, N for No) If entering no, proceed to the next section.

3.36Library outlets offering the1summer reading program

3.37Children registered for the26library's summer reading program

3.38 Young adults registered for the 2 library's summer reading program

3.39 Adults registered for the 0 library's summer reading program

3.40 Total number registered for the 28 library's summer reading program (total 3.37 + 3.38 + 3.39)

3.41a Children's program sessions - 10 Summer 2023

3.41b Children's program attendance - 54 Summer 2023

3.42a Young adult program sessions - 0 Summer 2023

3.42b Young adult program attendance 0 - Summer 2023

3.43a Adult program sessions - 2 Summer 2023 3.43b Adult program attendance - 11 Summer 2023

 3.44
 Total program sessions 12

 Summer 2023 (total 3.41a + 3.42a +
 3.43a)

3.45 Total program attendance - 65 Summer 2023 (total 3.41b + 3.42b + 3.43b)

3.46 Did the library use the Summer Y Reading at New York Libraries name and/or logo?

3.47 Did the library use the Y Collaborative Summer Library Program (CSLP) Manual, provided through the New York State Library?

COLLABORATORS

3.48 BOCE	Public school district(s) and/or S	1
3.49	Non-public school(s)	0
3.50	Childcare center(s)	0
3.51	Summer camp(s)	0
3.52	Municipality/Municipalities	0
3.53	Literacy provider(s)	0
3.54 note)	Other (describe using the State	0
3.55	Total Collaborators (total 3.48	1

through 3.54)

Early Literacy

Please report information on EARLY LITERACY PROGRAMS for the 2023 calendar year.

EARLY LITERACY PROGRAMS

3.56 Did the library offer early Y literacy programs in 2023? (Enter Y for Yes, N for No) If entering no, proceed to the next section.

3.57a (kinder	Focus on birth - school entry garten) sessions	33
	Focus on birth - school entry garten) attendance	164
3.58a session	Focus on parents & caregivers	0
3.58b attenda	Focus on parents & caregivers ince	0
3.59a	Combined audience sessions	0
3.59b	Combined audience attendance	0
3.60	Total Sessions	33
3.61	Total Attendance	164
3.62 - 0	Collaborators (check all that apply	<i>(</i>):
a.	Childcare center(s)	Yes
b. BOCE	Public School District(s) and/or S	Yes
c.	Non-Public School(s)	No
d.	Health care providers/agencies	No
e. note)	Other (describe using the State	No

Adult Literacy

Please report information on ADULT LITERACY for the 2023 calendar year.

ADULT LITERACY

3.63Did the library offer adultNliteracy programs in 2023? (Enter Y forYes, N for No) If entering no, proceedto the next section.

3.64b Total group program attendance

3.65a Total one-on-one program sessions

3.65b Total one-on-one program attendance

3.66 - Collaborators (check all that apply)		
a. Volunte	Literacy NY (Literacy eers of America)	No
b. BOCES	Public School District(s) and/or S	No
c.	Non-Public Schools	No
d. describ	Other (see instructions and e using Note)	No

ESOL / Digital Literacy

Please report information on ENGLISH FOR SPEAKERS OF OTHER LANGUAGES (ESOL) PROGRAMS for the 2023 calendar year.

ENGLISH FOR SPEAKERS OF OTHER LANGUAGES (ESOL) PROGRAMS

3.67 Did the library offer English for N Speakers of Other Languages (ESOL) programs in 2023? (Enter Y for Yes, N for No) If entering no, proceed to the next section.

- 3.68a Children's program sessions
- 3.68b Children's program attendance
- 3.69a Young adult program sessions
- 3.69b Young adult program attendance
- 3.70a Adult program sessions
- 3.70b Adult program attendance
- 3.71 Total program sessions (total 0 3.68a + 3.69a + 3.70a)

3.72 Total program attendance (total 0 3.68b + 3.69b + 3.70b)

3.73a One-on-one program sessions
3.73b One-on-one program attendance
3.74 - Collaborators (check all that apply):

a. Literacy NY (Literacy No Volunteers of America)
b. Public School District(s) and/or No BOCES
c. Non-Public School(s) No
d. Other (describe using the Note) No

Please report information on DIGITAL LITERACY for the 2023 calendar year.

DIGITAL LITERACY

3.75 Did the library offer digital Y literacy programs in 2023? (Enter Y for Yes, N for No) If entering no, proceed to the next section.

3.76a Total group program sessions 32
3.76b Total group program attendance 21
3.77a Total one-on-one program 16
3.77b Total one-on-one program 16

4. LIBRARY TRANSACTIONS

Circulation / Electronic Use Reference Transactions

attendance

Report all transactions as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation.)

CATALOGED BOOK CIRCULATION

4.1 Adult Fiction Books 5,783

4.2 Adult Non-fiction Books 1,654

4.3 questio	Total Adult Books (Total ns 4.1 & 4.2)	7,437
4.4	Children's Fiction Books	2,700
4.5	Children's Non-fiction Books	459
4.6 questio	Total Children's Books (Total ns 4.4 & 4.5)	3,159
4.7 Circula	Total Cataloged Book tion (Total question 4.3 & 4.6)	10,596

CIRCULATION OF OTHER MATERIALS

4.8 Materia	Circulation of Adult Other als	3,290	
4.9 Materia	Circulation of Children's Other als	770	
	Circulation of Other Physical Total questions 4.8, 4.9)	4,060	
	Physical Item Circulation (Total ns 4.7 & 4.10)	14,656	
ELECTRONIC USE			
4.12	Use of Electronic Material	1,721	

Successful Retrieval of onic Information	22
Electronic Content Use (Total ons 4.12 & 4.13)	1,743

- 4.15 Total Circulation of Materials 16,377 (Total questions 4.11 & 4.12)
- 4.16 Total Collection Use (Total 16,399 questions 4.13 & 4.15)
- 4.17Grand Total Circulation of
Children's Materials (Total questions 4.6
& 4.9)3,929
- 4.18 As of the end of the reporting Yes period, does the library charge overdue fines to any users when they fail to return physical print materials by the date due?

REFERENCE TRANSACTIONS

4.19	Total Reference Transactions	223
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4.19a Regarding the number of CT - Annual Count Reference Transactions entered, is this an annual count or an annual estimate based on a typical week or weeks?

4.20 Does the library offer virtual N reference?

Interlibrary Loan

INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

4.21 TOTAL MATERIALS 3,852 RECEIVED

INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.22	TOTAL MATERIALS	3,247
PROV	IDED	

5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2023.

SYSTEMS AND SERVICES

5.1	Automated circulation system?	Y
5.2 (OPAC	Online public access catalog <i>C</i>)?	Y
5.3 from o	Electronic access to the OPAC utside the library?	Y
-	Annual number of visits to the 's web site	55,282
5.5 filterin	Does the library use Internet g software on any computer?	Ν
5.6 media?	5	Y
5.7 benefit	5	Ν
5.8 consor	Is the library part of a tium for E-rate benefits?	Ν
5.9 you pa	If yes, in which consortium are rticipating?	N/A

5.10 Name of the person responsible MVLS-SALS Joint Automation Staff for the library's Information Technology (IT) services

	IT contact's telephone number 10 digits only and hit the Tab	(518) 584-7300
5.12	IT contact's email address	computersupport@sals.edu

6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1 The number of hours per 37 workweek used to compute FTE for all paid library personnel in this section.

BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS

6.2	Library Director (certified)	0
6.3 (certifi	Vacant Library Director ed)	0
6.4	Library Manager (not certified)	1
6.5 certifie	Vacant Library Manager (not d)	0
6.6	Librarian	0
6.7	Vacant Librarian	0
	Library list/Paraprofessional	0
	Vacant Library list/Paraprofessional	0
6.10	Other Staff	2.54
6.11	Vacant Other Staff	0
	TOTAL PAID STAFF (Total ons 6.2, 6.4, 6.6, 6.8 & 6.10)	3.54

6.13 VACANT TOTAL PAID STAFF 0.00 (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)

SALARY INFORMATION

6.14 (certifie	FTE - Library Director ed)	0
6.15 (certifie	Salary - Library Director ed)	\$0
6.16 certifie	FTE - Library Manager (not d)	1
6.17 certifie	Salary - Library Manager (not d)	\$46,000
6.18	FTE - Librarian	0
6.19	Salary - Librarian	\$0

7. MINIMUM PUBLIC LIBRARY STANDARDS

All public, free association and Indian libraries in New York State are required to meet the minimum standards listed below. Please indicate which of these standards your library meets as of **December 31**, **2023**. Please click <u>here</u> to read general instructions before completing this section. <u>Helpful information</u> for meeting minimum public library standards is available on the State Library's website.

1. Is governed by written bylaws Y which define the structure and governing functions of the library board of trustees, and which shall be reviewed and re–approved by the board of trustees at least once every five years or earlier if required by law.

2. Has a community-based, board- Y approved, written long-range plan of service developed by the library board of trustees and staff.

3. Provides a board-approved Y written annual report to the community on the library's progress in meeting its mission, goals and objectives, as outlined in the library's long-range plan of service.

4. Has board-approved written Y policies for the operation of the library, which shall be reviewed and updated at least once every five years or earlier if required by law.

5. Annually prepares and publishes Y a board-approved, written budget, which enables the library to address the community's needs, as outlined in the library's long-range plan of service.

6. Periodically evaluates the Y effectiveness of the library's programs, services and collections to address community needs, as outlined in the library's long-range plan of service.

7. Is open the minimum standard Y number of public service hours for population served. (see instructions)

8. Maintains a facility that addresses community needs, as outlined in the library's long-range plan of service, including adequate:

8a.	space	Y
8b.	lighting	Y
8c.	shelving	Y
8d.	seating	Y
8e.	power infrastructure	Y
8f.	data infrastructure	Y
8g.	public restroom	Y

9. Provides programming to Y address community needs, as outlined in the library's long-range plan of service.

10. Provides

10a.a circulation system thatYfacilitates access to the local library
collection and other library catalogsY10b.equipment, technology, andY

internet connectivity to address community needs and facilitate access to information. 11. Provides access to current library information in print and online, facilitating the understanding of library services, operations and governance; information provided online shall include the standards referenced in numbers (1) through (5) above. Y

12. Employs a paid director in Y accordance with the provisions of Commissioner's Regulation 90.8.

13. Provides library staff with Y annual technology training, appropriate to their position, to address community needs, as outlined in the library's longrange plan of service.

14. Establishes and maintains Y partnerships with other educational, cultural or community organizations which enable the library to address the community's needs, as outlined in the library's long-range plan of service.

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please click <u>here</u> to read general instructions before completing this section. Questions 8.1-8.4 are pre-filled with prior year answers but not locked to allow updating.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1
8.2	Branches	0
8.3	Bookmobiles	0
8.4	Other Outlets	0
8.5 OUTLI	TOTAL PUBLIC SERVICE ETS (Total questions 8.1 - 8.4)	1

PUBLIC SERVICE HOURS - Report hours to two decimal places.

8.6 Minimum Weekly Total Hours - 47.00 Main Library

8.7 Minimum Weekly Total Hours - 0.00 Branch Libraries

8.8 Minimum Weekly Total Hours - 0.00 Bookmobiles

8.9 Minimum Weekly Total Hours - 47.00Total Hours Open (Total questions 8.6 - 8.8)

8.10 Annual Total Hours - Main Library	2,324.00
8.11 Annual Total Hours - Branch Libraries	0.00
8.12 Annual Total Hours - Bookmobiles	0.00
8.13 Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	2,324.00

9. SERVICE OUTLET INFORMATION

Please Note: last year's answers for repeating groups cannot be displayed.

Outlets should be arranged in alphabetical order if possible.

Report all information as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please click <u>here</u> to read general instructions before completing this section. Questions 1–14, 20–25, and 34–36 are pre–filled with prior year answers but not locked to allow updating.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

<u>If you have multiple libraries</u>, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you will enter the data into the spreadsheet form available in the survey by clicking <u>a link to an Excel sheet listing prior year outlets is located in section 9</u>. Complete this form and email it to <u>collectConnect@baker-taylor.com</u> and your data will be uploaded into CollectConnect within 24 hours. The data will be loaded in the same order in which it appears in your file, so libraries should be in the correct order on the spreadsheet.

1.	Outlet Name	RICHARDS LIBRARY
2.	Outlet Name Status	00
3.	Street Address	36 ELM STREET
4.	Outlet Street Address Status	00
5.	City	WARRENSBURG
6.	Zip Code	12885
7.	Phone (enter 10 digits only)	(518) 623-3011

8. only)	Fax Number (enter 10 digits	(518) 623-2426
9.	E-mail Address	war-director@sals.edu
10.	Outlet URL	https://therichardslibrary.com/
11.	County	WARREN
12.	School District	Warrensburg Central School District
13.	Library System	Southern Adirondack Library System
14.	Outlet Type Code (select one):	CE
15. for Thi	Public Service Hours Per Year s Outlet	2,324
16. Open	Number of Weeks This Outlet is	52
library	Does this outlet have meeting available for public use (non- sponsored programs, meetings events)?	Y
18. for pub closed?	Is the meeting space available blic use even when the outlet is	Ν
-	Total number of non-library red programs, meetings and/or at this outlet	19
20. (select	Enter the appropriate outlet code one):	LO
21.	Who owns this outlet building?	Library Board
22. this out	Who owns the land on which tlet is built?	Library Board
23. initially	Indicate the year this outlet was y constructed	1901
	Indicate the year this outlet vent a major renovation costing 0 or more	2013
25.	Square footage of the outlet	8,530
26. Used b	Number of Internet Computers y General Public	8
27. public	Number of uses (sessions) of Internet computers per year	1,299

27a Reporting Method for Number of Uses of Public Internet Computers Per Year	CT - Annual Count
28. Type of connection on the outlet's public Internet computers	Cable
29. Maximum <u>download</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps
30. Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	7 Greater than or equal to 10 mbps and less than 15 mbps
31. Internet Provider	Spectrum/Time Warner Cable
32. WiFi Access	No restrictions to access
33. Wireless Sessions	2,967
33a Reporting Method for Wireless Sessions	CT - Annual Count
34. Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Υ
entrance that is physically accessible to	
entrance that is physically accessible to a person in a wheelchair?35. Is every public part of the outlet	
entrance that is physically accessible to a person in a wheelchair?35. Is every public part of the outlet accessible to a person in a wheelchair?36. Does your outlet have a	Υ
 entrance that is physically accessible to a person in a wheelchair? 35. Is every public part of the outlet accessible to a person in a wheelchair? 36. Does your outlet have a Makerspace? 	Y N
 entrance that is physically accessible to a person in a wheelchair? 35. Is every public part of the outlet accessible to a person in a wheelchair? 36. Does your outlet have a Makerspace? 37. <i>LIBID</i> 	Y N 7600636770

10. OFFICERS AND TRUSTEES

Trustees and Terms / Trustee Names

Report information about trustee meetings as of December 31, 2023. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

10.1 Total number of board meetings 12held during calendar year (January 1,2023 to December 31, 2023)

NUMBER OF TRUSTEES AND TERMS

10.2If the library's charter5-15documents (incorporation) state a rangeof trustees, what is it? If a range is notstated, enter N/A.

10.3 If your library has a range, how 7 many voting positions are stated in the library's current by-laws? If a range is not stated, enter N/A.

10.4 If your library does not have a N/A range, how many voting positions are stated in the library's charter documents (incorporation)? If library does have a range, enter N/A here.

10.5What is the trustee term5 yearslength, as stated in your library'scharter documents (incorporation)? Ifa term length is not stated, pleaseexplain in a Note.

10.6I attest that all trusteesNparticipated in trustee education in the
last calendar year (2023). If entering
No, provide explanation in a Note.N

BOARD MEMBER SELECTION

10.7 Enter Board Member Selection O - other (specify using the State note) Code (select one):

Please Note: last year's answers for repeating groups cannot be displayed.

Trustee information has been pre-filled with prior year answers but not locked; please make sure to delete former trustees, add new ones, and update position titles, dates and make any other needed changes. You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available <u>here</u>. Please Note: It is customized and contains previously entered data in need of updating. Complete this form and email it to <u>collectconnect@baker-taylor.com</u>.

1.	Status	Filled
2.	First Name of Board Member	John
3.	Last Name of Board Member	Schroeter
4.	Mailing Address	339 South Johnsburg Rd

5.	City	Warrensburg
6.	Zip Code (5 digits only)	12885
7.	E-mail address	kentschroet@gmail.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2021
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2026
should whose and sh ending trusted filling which	Is the trustee serving a full If No, add a Note. The Note I identify the previous trustee e unexpired term is being filled, would identify the beginning and g date of the unexpired previous e's term. Example: Trustee is the remainder of [name]'s term, was to run from beginning date to g date.	Yes
14. (mm/o	The date the Oath of Office ld/yyyy) was taken	N/A
	The date the Oath of Office was with town or county clerk ld/yyyy)	N/A
16.	Is this a brand new trustee?	Ν
1.	Status	Filled
2.	First Name of Board Member	Esther
3.	Last Name of Board Member	McTague
4.	Mailing Address	29 River Rd
5.	City	Warrensburg
6.	Zip Code (5 digits only)	12885
7.	E-mail address	richardslibraryemct@gmail.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	April
10.	Term Begins - Year (year)	2022
11.	Term Expires	December

12. Term Expires - Year (yyyy) 2027 Is the trustee serving a full Yes 13. term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date. The date the Oath of Office 14. N/A (mm/dd/yyyy) was taken 15. The date the Oath of Office was N/A filed with town or county clerk (mm/dd/yyyy) 16. Is this a brand new trustee? Ν 1. Status Filled First Name of Board Member 2. Becky 3. Last Name of Board Member Smith-Lawler 4. Mailing Address 25 King St 5. City Warrensburg 6. Zip Code (5 digits only) 12885 7. E-mail address blsmithlawler@yahoo.com **Financial Officer** 8. Office Held or Trustee 9. Term Begins - Month January 10. Term Begins - Year (year) 2021 11. Term Expires December 12. Term Expires - Year (yyyy) 2025 Yes 13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to

ending date.

14. (mm/c	The date the Oath of Office ld/yyyy) was taken	N/A
	The date the Oath of Office was with town or county clerk ld/yyyy)	N/A
16.	Is this a brand new trustee?	Ν
1.	Status	Filled
2.	First Name of Board Member	Danielle
3.	Last Name of Board Member	Robichaud
4.	Mailing Address	204 Library Ave
5.	City	Warrensburg
6.	Zip Code (5 digits only)	12885
7.	E-mail address	richardslibrarydanielle@gmail.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2023
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2026
13. Is the trustee serving a full No term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		No
ending 14.		N/A
ending 14. (mm/c 15. filed v	g date. The date the Oath of Office	
ending 14. (mm/c 15. filed v	g date. The date the Oath of Office ld/yyyy) was taken The date the Oath of Office was with town or county clerk	
ending 14. (mm/c 15. filed v (mm/c	g date. The date the Oath of Office ld/yyyy) was taken The date the Oath of Office was with town or county clerk ld/yyyy)	N/A

3.	Last Name of Board Member	Matzner
4.	Mailing Address	P.O. Box 361
5.	City	Warrensburg
6.	Zip Code (5 digits only)	12885
7.	E-mail address	richardslibrarysue@gmail.com
8.	Office Held or Trustee	Secretary
9.	Term Begins - Month	December
10.	Term Begins - Year (year)	2021
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2025
13. Is the trustee serving a full Yes term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		
14. (mm/c	The date the Oath of Office ld/yyyy) was taken	N/A
	The date the Oath of Office was with town or county clerk ld/yyyy)	N/A
16.	Is this a brand new trustee?	Ν
1.	Status	Filled
2.	First Name of Board Member	Mary
3.	Last Name of Board Member	Beadnell
4.	Mailing Address	913 Schroon River Rd
5.	City	Warrensburg
6.	Zip Code (5 digits only)	12885
7.	E-mail address	richardslibrarymary@gmail.com
8.	Office Held or Trustee	Vice President
9.	Term Begins - Month	January

10.	Term Begins - Year (year)	2022
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2027
13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		Yes
14. (mm/de	The date the Oath of Office d/yyyy) was taken	N/A
	The date the Oath of Office was ith town or county clerk d/yyyy)	N/A
16.	Is this a brand new trustee?	Ν
1.	Status	Filled
2.	First Name of Board Member	Sarah
3.	Last Name of Board Member	Gebbie-Measeck
4.	Mailing Address	7 Echo Lane
5.	City	Warrensburg
6.	Zip Code (5 digits only)	12885
7.	E-mail address	richardslibrarysarah@gmail.com
8.	Office Held or Trustee	President
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2019
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2024

13. Is the trustee serving a full Yes term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

14. The date the Oath of Office N/A (mm/dd/yyyy) was taken

15. The date the Oath of Office was N/A filed with town or county clerk (mm/dd/yyyy)

16. Is this a brand new trustee? N

11. OPERATING FUNDS RECEIPTS

Local Public Funds / System Cash Grants / Other State

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

LOCAL PUBLIC FUNDS

Specify by name the municipalities or school districts which are the source of funds.

11.1 Does the library receive any Y local public funds? If yes, complete one record for each taxing authority; if no, go to question 11.3.

Please Note: last year's answers for repeating groups cannot be displayed.

Library System

1.	Source of Funds	School District
2. Munio	Name of funding County, cipality or School District	Warrensburg Central School District
3.	Amount	\$214,030
4.	Subject to public vote held in	Y

reporting year or in a previous reporting year(s).

5. Written Contractual Agreement N

Library System

1. Source of Funds County

2. Name of funding County, Warren County Municipality or School District

3. Amount \$5,393

4. Subject to public vote held in N reporting year or in a previous reporting year(s).

5. Written Contractual Agreement N

11.2TOTAL LOCAL PUBLIC\$219,423FUNDS

SYSTEM CASH GRANTS TO MEMBER LIBRARY

11.3 (LLSA	Local Library Services Aid)	\$1,501
	Record all Central Library es Aid monies received from headquarters	\$0
	Additional State Aid received the System	\$0
11.6 System	Federal Aid received from the	\$0
11.7	Other Cash Grants	\$6,792
	TOTAL SYSTEM CASH (TS (Add Questions 11.3, 11.4, 1.6 and 11.7)	\$8,293

OTHER STATE AID

11.9	State Aid other than LLSA,	\$14,940
Central	Library Aid (CLDA and/or	
CBA),	or other State Aid reported as	
system	cash grants	

Federal Aid / Other Receipts

FEDERAL AID FOR LIBRARY OPERATION

11.10 LSTA \$0

11.11 Other Federal Aid \$0

11.12 **TOTAL FEDERAL AID** (Add \$0 Questions 11.10 and 11.11)

11.13CONTRACTS WITH\$0PUBLIC LIBRARIES AND/ORPUBLIC LIBRARY SYSTEMS INNEW YORK STATE

OTHER RECEIPTS

11.14	Gifts and Endowments	\$5,390
11.15	Fund Raising	\$100
11.16	Income from Investments	\$21
11.17	Library Charges	\$2,607
11.18	Other	\$742
	TOTAL OTHER RECEIPTS	\$8,860

(Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)

11.20 TOTAL OPERATING FUND\$251,516**RECEIPTS** (Add Questions 11.2, 11.8,11.9, 11.12, 11.13 and 11.19)

11.21 BUDGET LOANS \$0

Transfers / Grant Total

TRANSFERS

	From Capital Fund (Same as on 14.8)	\$0
11.23	From Other Funds	\$0
	TOTAL TRANSFERS (Add ons 11.22 and 11.23)	\$0
11.20	BALANCE IN OPERATING - Beginning Balance for Fiscal	\$76,696

Year Ending 2023 (Same as Question 12.39 of previous year if fiscal year has not changed)

12. OPERATING FUND DISBURSEMENTS

Staff / Collection / Capital Operation and Maintenance

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). ROUND TO THE NEAREST DOLLAR. Please click <u>here</u> to read general instructions before completing this section.

STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

Expen	ditures	
12.4	Employee Benefits	\$14,203
	Total Salaries & Wages ditures (Add Questions 12.1 and	\$143,157
12.2	Other Staff	\$143,157
12.1	Certified Librarians	\$0

12.5	Total Staff Expenditures (Add	\$157,360
Questi	ions 12.3 and 12.4)	

COLLECTION EXPENDITURES

12.6 12.7	1	\$10,900 \$421
Expen		Ψ121
12.8	Other Materials Expenditures	\$2,408
12.9	Total Collection Expenditures	\$13,729

(Add Questions 12.6, 12.7 and 12.8)

CAPITAL EXPENDITURES FROM OPERATING FUNDS

12.10 (71PF)	From Local Public Funds	\$0
12.11	From Other Funds (71OF)	\$0

OPERATION AND MAINTENANCE OF BUILDINGS

Repairs to Building & Building Equipment

12.13 From Local Public Funds (72PF)	\$33,553	
12.14 From Other Funds (72OF)	\$0	
12.15 Total Repairs (Add Questions 12.13 and 12.14)	\$33,553	
12.16 Other Disbursements for Operation & Maintenance of Buildings	\$0	
12.17 Total Operation & Maintenance of Buildings (Add Questions 12.15 and 12.16)	\$33,553	
MISCELLANEOUS EXPENSES		
12.19 Office and Library Symplice	¢0 600	

12.18	Office and Library Supplies	\$8,608
12.19	Telecommunications	\$3,010
12.21	Professional & Consultant Fees	\$5,275
12.22	Equipment	\$18,676
12.23	Other Miscellaneous	\$913
	Total Miscellaneous Expenses Questions 12.18, 12.19, 12.21,	\$36,482

12.22 and 12.23)

Contracts / Debt Service / Transfers / Grand Total

12.25CONTRACTS WITH\$4,598PUBLIC LIBRARIES AND/ORPUBLIC LIBRARY SYSTEMS INNEW YORK STATE

DEBT SERVICE

Capital Purposes Loans (Principal and Interest)

12.26 From Local Public Funds \$0 (73PF)

12.27 From Other Funds (73OF) \$0

12.28 **Total** (Add Questions 12.26 and \$0 12.27)

Other Loans

12.29 Interest	Budget Loans (Principal and t)	\$0
12.30	Short-Term Loans	\$0
	Total Debt Service (Add ons 12.28, 12.29 and 12.30)	\$0

12.32 **TOTAL OPERATING FUND** \$245,722 **DISBURSEMENTS** (Add Questions 12.5, 12.9, 12.12, 12.17, 12.24, 12.25 and 12.31)

TRANSFERS

Transfers to Capital Fund

12.33 From Local Public Funds (76PF)	\$0
12.34 From Other Funds (760F)	\$0
12.35 Total Transfers to Capital Fund (Add Questions 12.33 and 12.34; same as Question 13.8)	\$0
12.36 Transfer to Other Funds	\$33,780
12.37 TOTAL TRANSFERS (Add Questions 12.35 and 12.36)	\$33,780
12.38 TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.32 and 12.37)	\$279,502
12.39 BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2023	\$48,710
12.40 GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE (Add Questions 12.38 and 12.39; same as Question 11.26)	\$328,212

ASSURANCE

12.41 The Library operated in 03/05/2024 accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date mm/dd/yyyy).

FISCAL AUDIT

	Last audit performed d/yyyy)	02/21/2023
	Time period covered by this mm/dd/yyyy) - (mm/dd/yyyy)	01/01/2022-12/31/2022
12.44 one):	Indicate type of audit (select	Other (specify using the State note)

CAPITAL FUND

12.45 Does the library have a Capital N Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Questions 1.6 and 1.7 in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

REVENUES FROM LOCAL SOURCES

10.1	Revenues from Local ment Sources	\$0
13.2 Source	All Other Revenues from Local s	\$0
10.0	Total Revenues from Local es (Add Questions 13.1 and 13.2)	\$0
STATE AID FOR CAPITAL PROJECTS		
~		15
	State Aid Received for	\$0
13.4 Constru	State Aid Received for	

FEDERAL AID FOR CAPITAL PROJECTS

13.7**TOTAL FEDERAL AID**\$0

INTERFUND REVENUE

13.8Transfer from Operating Fund\$0(Same as Question 12.35)

13.9 **TOTAL REVENUES** (Add \$0 Questions 13.3, 13.6, 13.7 and 13.8)

13.10 NON-REVENUE RECEIPTS \$0

13.11**TOTAL CASH RECEIPTS**\$0(Add Questions 13.9 and 13.10)

13.12 BALANCE IN CAPITAL \$0
FUND - Beginning Balance for Fiscal
Year Ending 2023 (Same as Question
14.11 of previous year, if fiscal year has not changed)

13.13 TOTAL CASH RECEIPTS\$0AND BALANCE(Add Questions 13.11and 13.12; same as Question 14.12)

14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click <u>here</u> to read general instructions before completing this section.

PROJECT EXPENDITURES

14.1	Construction	\$0	
14.2	Incidental Construction	\$0	
Other Disbursements			
14.3	Purchase of Buildings	\$0	
14.4	Interest	\$0	
14.5	Collection Expenditures	\$0	
	Total Other Disbursements (Add ons 14.3, 14.4 and 14.5)	\$0	
EXPE	TOTAL PROJECT NDITURES (Add Questions 4.2 and 14.6)	\$0	

14.8 TRANSFER TO OPERATING FUND (Same as Question 11.22)	\$0
14.9 NON-PROJECT EXPENDITURES	\$0
14.10 TOTAL CASH DISBURSEMENTS AND TRANSFERS (Add Questions 14.7, 14.8 and 14.9)	\$0
14.11 BALANCE IN CAPITAL FUND - Ending Balance for the Fiscal Year Ending 2023	\$0
14.12 TOTAL CASH DISBURSEMENTS AND BALANCE (Add Questions 14.10 and 14.11; same as Question 13.13)	\$0

15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields. *Note:* See instructions for definitions and calculations of each of these Federal Totals.

16.1	Total ALA-MLS	0.00
16.2	Total Librarians	0.93
16.3	All Other Paid Staff	2.35
16.4	Total Paid Employees	3.28
16.5	State Government Revenue	\$16,441
16.6	Federal Government Revenue	\$0
16.7	Other Operating Revenue	\$15,652
16.8	Total Operating Revenue	\$251,516
16.9	Other Operating Expenditures	\$74,633
16.10	Total Operating Expenditures	\$245,722
16.11	Total Capital Expenditures	\$0
16.12	Print Materials	14,300

16.12a Collect	17,727	
16.13	Total Registered Borrowers	1,499
16.14 Receip	Other Capital Revenue and ts	\$0
	Number of Internet Computers y General Public	8
	Total Uses (sessions) of Public t Computers Per Year	1,299
16.17	Wireless Sessions	2,967
16.18	Total Capital Revenue	\$0

17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	LIB ID	7600636770
17.2	Interlibrary Relationship Code	ME
17.3	Legal Basis Code	NP
17.4	Administrative Structure Code	SO
17.5	FSCS Public Library Definition	Y
17.6	Geographic Code	MD1
17.7	FSCS ID	NY0631
17.8	SED CODE	631201700010
17.9	INSTITUTION ID	80000035969

SUGGESTED IMPROVEMENTS

	Library Name:	The Richards Library
	Library System:	Southern Adirondack Library System
Form:	Name of Person Completing	Shelby Burkhardt
	Phone Number:	(518) 623-3011
	I am satisfied that this resource	Agree

(Collect) is meeting library needs:

Applying this resource (Collect) Agree will help improve library services to the public:

Please share with us your suggestions for improving the *Annual Report*. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!